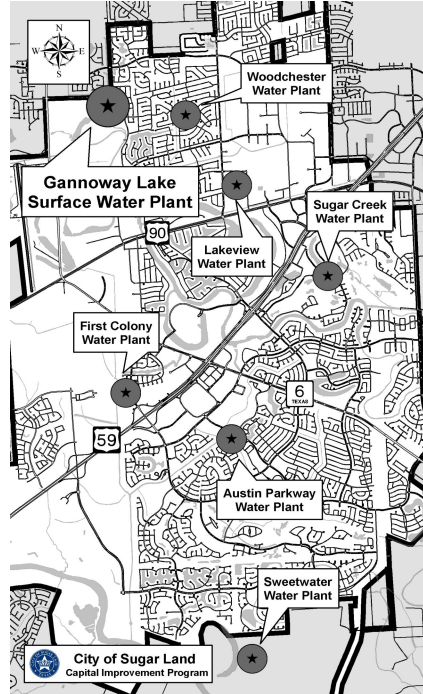


CAPITAL IMPROVEMENT PROGRAM 2008 PROJECT SCHEDULE

PROJECT NO.		SW0802		PROJECT DESCRIPTION Phase I of this project consists of PER and design of a 9 MGD surface water treatment plant on an approximately 20-acre site near Gannoway Lake (with opportunity to expand to 22 MGD by 2025). The PER will include a 12 month pilot plant study for treatment process evaluation, disinfection study, groundwater blending study, sludge dewatering study and wetlands permitting. The design will include geotechnical survey and system operation O&M manual development.
PROJECT TITLE		SURFACE WATER TREATMENT PLANT		
PROJECT STATUS		PER PHASE		
PROJECT MANAGER		JESSIE LI		
CONSULTANT				
CONTRACTOR				
BUDGET		\$2,000,000		
PROJECT SCHEDULE	PROJECTED INITIATE - FINISH	REVISED INITIATE - FINISH	ACTUAL INITIATE - FINISH	PROGRESS PHOTO 
PER *	12/07 – 12/08			
LAND/ROW **	12/07 – 12/08			
DESIGN/SURVEYING				
CONSTRUCTION				
EQUIPMENT				
SCHEDULE COMMENTS				

*PER = Preliminary Engineering Report

**ROW = Right-of-Way